



St Edmund's Girls' School Salisbury

Pupil Premium Grant (PPG) Funding Document

for 1/4/15- 31/3/16

Number of Students eligible for Pupil Premium Grant funding (PPG)	
Total number of students on roll.	836
Total number of students eligible for PPG.	198
Number of students entitled to free school meals in the previous six years (Ever 6 FSM).	133
Number of students who are Looked After Children (LAC).	2
Children adopted from care under the Adoption and Children Act 2002 and children who have left care under a Special Guardianship or Residence Order.	6
Students recorded as Ever 4 Service Child or in receipt of a child pension from the Ministry of Defence (Service Children).	57

From 1/4/15-31/3/16 the Pupil Premium Grant is available as follows:

Disadvantaged students	Pupil Premium per pupil
Students in Years 7-11 entitled to free school meals at any time in the previous six years (Ever 6 FSM).	£935
Looked After Children (LAC).	£1,900
Children adopted from care under the Adoption and Children Act 2002 and children who have left care under a Special Guardianship or Residence Order.	£1,900

Service children	Pupil Premium per student
Students recorded as Ever 4 Service Child or in receipt of a child pension from the Ministry of Defence (Service Children).	£300

The total PPG from 1/4/15- 31/3/16 at St Edmund's is: £156,655

Spending plan for 2015-16

Teaching, Learning and the Curriculum			
Intervention	Intended impact	Intended spend	PPI
Literacy support- targeting students in English who are working below age expectations. A qualified teacher will deliver one to one lessons in all year groups focussing on skill and knowledge gaps. Students will be selected by Academic Leader (English) based on progress data. TA support will also be provided in small group situations using of Rapid Plus Yrs7-9 programme during withdrawal from literacy or MFL.	Accelerate progress in English, develop confidence, develop independence and access to the curriculum.	£40,000	Ever 6 FSM AFC LAC
Numeracy support- targeting students in maths who are working below age expectations. A trained teacher will deliver one to one lessons with in all year groups focussing on skill and knowledge gaps. Students will be selected by the Academic Leader (Maths) based on progress data. TA support will also be provided in small group situations both in Maths lessons and during withdrawal from Maths lessons.	Accelerate progress in Maths, develop confidence, develop independence and access to the curriculum.	£40,000	Ever 6 FSM AFC LAC
Alternative Curriculum- provide external provision as required in exceptional circumstances.	Engage learners or re-engage learners back into education. This promotes positive safe-guarding as well as inclusion and improved attendance in mainstream education.	£7,500	Ever 6 FSM AFC LAC
Curriculum Resources- we provide revision materials for home and school use for all subject areas in Key Stages 3 and 4. In addition we provide materials for use in all Technology lessons.	Accelerate progress, develop confidence, develop independence and access to the curriculum.	£5,000	Ever 6 FSM AFC LAC
Tracking and monitoring of provision and progress using Blue Hills software.	Tracking and monitoring of spending and provision for all PP students.	£1,500	All categories

Mental health, well-being and inclusion			
Intervention	Intended impact	Intended spend	PPI
Counselling- qualified psychodynamic counsellor (two days per week) provides one to one counselling on request. One hour sessions- minimum of 6 weeks. Students can be referred or self-referred.	Positive mental health and well-being. Removing barriers for learning.	£12,500	All categories
Self-esteem and self-confidence mentoring- our Lay Chaplain provides group and individual sessions for students. Students can be referred or self-referred.	Positive mental health and well-being. Removing barriers for learning. Raising aspirations.	£5,000	All categories
Services Champion- termly mentoring with Services students in a small group focussing on health, well-being and academic progress.	Positive mental health and well-being. Removing barriers for learning.	£5,000	Services
Year 6 Home Visits- during the summer term a member of the pastoral team will visit parents to assist in making the transition from primary to secondary as smooth as possible and to highlight any barriers to achievement.	Inclusion. Removing barriers to learning. Building positive relationships between home and school.	£2,000	FSM Ever-6 AFC LAC
Peripatetic Music Lessons- weekly shared music lesson with qualified music professional.	Positive mental health and well-being, inclusion and raising aspirations.	£5,000	FSM Ever-6 AFC LAC
Uniform- we provide on request an allowance for essential uniform.	Inclusion, attendance, self-esteem	£1,000	FSM Ever-6 AFC LAC
Transport costs- we provide transport to support parents with difficulties accessing school events such as parents' evenings. Furthermore we provide transport for students requiring alternative education in.	Inclusion, attendance, parental involvement.	£4,000	FSM Ever-6 AFC LAC

Aspiration and developing skills for life			
Intervention	Intended impact	Intended spend	PPI
Enrichment- we provide on request an allowance for one paid enrichment activity.	Inclusion, attendance, self-esteem, raising aspirations and personal development.	£5,000	FSM Ever-6 AFC LAC
PGL Personal Development residential weekend trip for KS3- we pay in full-inclusive of accommodation, food, transport and equipment.	Self-esteem, raising aspirations, team-building, social skills, removing barriers to achievement.	£7,500	FSM Ever-6 LAC AFC
Educational Trips and Visits- we pay in full for curriculum-related trips and visits.	Inclusion, raising attainment through contextual understanding.	£8,000	FSM Ever-6 LAC AFC
Activities Week- we provide on request an allowance of 10% towards the total cost of paid activities.	Positive mental health and well-being, inclusion and raising aspirations.	£7,000	FSM Ever-6 LAC AFC
Duke of Edinburgh Award Scheme- we pay the enrolment fee and all expedition costs, inclusive of kit.	Positive mental health and well-being, inclusion and raising aspirations.	£1,000	FSM Ever-6 LAC AFC
TOTAL SPEND		£157,000	