

Pupil Premium- Key Performance Indicators (KPIs)

KPI	2012-13				2013-14				2014-15			
	Whole School	Pupil Premium	Non-Pupil Premium	Difference between PP and Non - PP	Whole School	Pupil Premium	Non-Pupil Premium	Difference between PP and Non-PP	Whole School	Pupil Premium	Non-Pupil Premium	Difference between PP and Non-PP
5A*-C incl Eng/Maths	71%	60%	72%	-12%	77%	70%	78%	-8%	70%	54%	75%	-21%
5A*-A	24%	20%	25%	-5%	18%	22%	18%	+4%	10%	14%	9%	+5%
Making expected progress in English	92%	87%	92%	-5%	97%	96%	97%	-1%	85%	78%	86%	-8%
Exceeding expected progress in English	33%	27%	34%	-7%	71%	65%	72%	-7%	37%	28%	40%	-12%
Making expected progress in Maths	82%	47%	86%	-39%	86%	85%	86%	-1%	77%	61%	82%	-21%
Exceeding expected progress in Maths	48%	7%	51%	-44%	30%	30%	68%	-38%	37%	17%	42%	-25%
Average Total Points	509	460			435	409	439	-30	413	361	435	-74
Average total capped 8	355	332			349	333	351	-18	336	299	347	-48
Average Grade	B-	C+	B-		B-	B-	B-	=	C+	C-	B-	-1

Progress against targets

The table on the previous page, which have used over the past three years, does provide a quick traditional overview of how the Pupil Premium cohort has performed against the non-Pupil Premium cohort. However, government changes to how schools and students are measured has placed a greater emphasis on progress over time from year 6-11 (P8) and a student's average attainment (A8). Crucially, whilst we must remain relentless in our drive to narrow the gap between Pupil Premium and non-Pupil Premium students, it is equally important to focus on ensuring that students either meet their targets for attainment and progress or exceed them. The information below shows that our Pupil Premium cohort performed well against targets- particularly in terms of attainment and progress.

Key: Green= above target, Red= below target, ALL= all students in Year 11, Y= Pupil Premium students

Headlines summary

Cohort Summary	Pupil Premium	Total	Percent	Targets Total	Targets Percent
Cohort	ALL	165	100	165	100
	Y	37	22.4	37	22.4
Average Total Points	ALL	418.56		365.75	
	Y	360.65		324.81	
Average Total Capped8	ALL	336.38		301.93	
	Y	298.76		274.49	
Average Total Capped8 inc EM	ALL	335.6		301.75	
	Y	298.16		274.49	
Average Total Capped8 +EM	ALL	419.26		376.1	
	Y	373.24		341.14	
Average Total Capped8 GCSE Only	ALL	335.14		300.98	
	Y	298.59		272.32	
Average Grade Per Student	ALL	C		C	
	Y	D+		C-	
Average Points Per Grade Per Student	ALL	40.34		39.4	
	Y	36.07		37.94	
Average Grade Per Student (Capped at Best 8)	ALL	C+		C-	
	Y	C-		D	
Average Points Per Grade Per Student (Capped at Best 8)	ALL	42.05		37.74	
	Y	37.34		34.31	

KS2 / Progress Summary	Pupil Premium	Total	Percent	Targets Total	Targets Percent
Average Core KS2 Level Per Student	ALL	4b		4b	
	Y	4b		4b	
Average Core KS2 APS per Student	ALL	27.72		27.72	
	Y	26.72		26.72	
Average Core KS2 Levels of Progress per Eligible Student	ALL	3.11		2.81	
	Y	2.67		2.53	

Basic Measures	Pupil Premium	Total	Percent	Targets Total	Targets Percent
Students with at least 1 qualification	ALL	164	99.4	153	92.7
	Y	36	97.3	34	91.9
Basics Level 2 (A*-C in Eng & Mat)	ALL	119	72.1	118	71.5
	Y	21	56.8	22	59.5

Progress/Attainment 8	Pupil Premium	Total	Percent	Targets Total	Targets Percent
Average Total Attainment 8	ALL	52.74		46.06	
	Y	45.76		40.97	
Average Attainment 8 Grade	ALL	5.27		4.61	
	Y	4.58		4.1	
Average Estimated Attainment 8	ALL	49.39		49.39	
	Y	46.46		46.46	
Average Total Progress 8	ALL	0.31		0.01	
	Y	-0.09		-0.45	
Progress 8 Upper Confidence Limit	ALL	0.48		0.17	
	Y	0.26		-0.1	
Progress 8 Lower Confidence Limit	ALL	0.14		-0.16	
	Y	-0.44		-0.8	
Pupils Included (Progress 8 Coverage)	ALL	153	92.7	153	92.7
	Y	36	97.3	36	97.3

5 A*-C Measures	Pupil Premium	Total	Percent	Targets Total	Targets Percent
Students with 5 x A*-C	ALL	129	78.2	129	78.2
	Y	22	59.5	25	67.6
Students with 5 x A*-C GCSE ONLY	ALL	129	78.2	129	78.2
	Y	22	59.5	25	67.6
Students with 5 x A*-C inc English & Maths	ALL	116	70.3	118	71.5
	Y	20	54.1	22	59.5
Students with 5 x A*-C inc English & Maths GCSE ONLY	ALL	116	70.3	118	71.5
	Y	20	54.1	22	59.5
Students with 5 x A*-C inc English, Maths & Science	ALL	102	61.8	109	66.1
	Y	19	51.4	21	56.8
Students with 5 x A*-C inc Science	ALL	111	67.3	112	67.9
	Y	19	51.4	22	59.5

E-Bacc Total Measure	Pupil Premium	Total	Percent	Targets Total	Targets Percent
Students Entered For the E-BACC	ALL	99	60	45	27.3
	Y	20	54.1	9	24.3
Students in COHORT Achieving the E-BACC	ALL	45	27.3	38	23
	Y	8	21.6	8	21.6

Progress Measures	Pupil Premium	Total	Percent	Targets Total	Targets Percent
Students making 3+ LOP in English	ALL	136	84.5	138	84.1
	Y	28	77.8	29	78.4
Students making 4+ LOP in English	ALL	60	37.3	45	27.4
	Y	10	27.8	8	21.6

Pupils included in English progress measure	ALL	161	97.6	164	99.4
	Y	36	97.3	37	100
Students making 3+ LOP in Maths	ALL	123	77.4	131	79.4
	Y	22	61.1	26	70.3
Students making 4+ LOP in Maths	ALL	58	36.5	37	22.4
	Y	6	16.7	4	10.8
Pupils included in Maths progress measure	ALL	159	96.4	165	100
	Y	36	97.3	37	100

Value Added Total Measure	Pupil Premium	Total	Percent	Targets Total	Targets Percent
Capped8 +EM VA Score	ALL	1025.401		1011.532	
	Y	999.341		976.674	
Capped8 +EM Upper Confidence Limit	ALL	1037.002		1023.132	
	Y	1023.255		1000.589	
Capped8 +EM Lower Confidence Limit	ALL	1013.801		999.932	
	Y	975.426		952.759	
Capped8 +EM Pupils Included (Coverage)	ALL	153	92.7	153	92.7
	Y	36	97.3	36	97.3